

5/19/2022



## UN Development Programme Montenegro - Podgorica

<b>Project:</b>	00126077	<b>Budget (US\$) as of Last Revision on 19-May-2022</b>		
<b>Project Title:</b>	Engagement Facility Montenegro	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2020	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	6,000.00
<b>End Year:</b>	2022	UNDP	04001 COVID RFF from Core Programme	229,529.00
<b>Implementing Partner:</b>	UNDP	Gov of Mon	30071 Programme cost sharing - GOV1	16,222.00
		<b>Total Budget ( 2022 and Beyond</b>		<b>251,751.00</b>
		<b>Total Utilization ( 2021 and Prior )</b>		<b>635,274.24</b>
		<b>Project Total</b>		
		<b>Unprogrammed/Unfunded</b>		

**Responsible Parties:** UNDP

**Revision Type:** General Revision 4

**Project Description:**

Budget revision #4

Output 00124921

Adding USD 55,674 of RFF (04001) to reflect the available resources in the budget upon ASL

Total budgeted amount USD 229,529 of RFF (04001)

<b>Agreed by:</b>	Boris Rebic, Project Manager	DocuSigned by: <i>Boris Rebic</i> FF0D0088B044C3...
<b>Agreed by:</b>	Snezana Doljanica, Operations Manager	DocuSigned by: <i>Snezana Doljanica</i> DB31A0AB97A840E...
<b>Agreed by:</b>	Daniela Gasparikova, Resident Representative	
<b>Agreed by:</b>	<i>Daniela Gasparikova</i>	DocuSigned by: <i>Daniela Gasparikova</i> DE7DB4C2DA724A5...